

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

S: Request Approval of Amendment to Agreement With FleischmanGarcia for Architectural and Contract Administration Services in Connection With new Control System, Reroof Buildings 1, 2, 3, 4, 5, 6, 11 and Walkways, Replace Casework, and Replace Intercom System at Skycrest Elementary School in the Amount of \$86,180

BACKGROUND:

On August 12, 2008, the board approved the agreement for a sixteen-classroom building and six permanent relocatables in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Skycrest Elementary School with the addition of maintenance funded projects to provide for new controls system, replacement of roofs on Buildings 1, 2, 3, 4, 5, 6, 11 and walkways, replace casework throughout and replace the intercom system for the entire facility. This results in an additional estimated construction cost of \$1,240,000 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$86,180. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

Construction Cost (Construction Management Services)	\$552,429	
Construction Allocation (Amendment to CM Agreement)	4,579,275	
Additional Allocation (Amendment No. 2 to CM Agreement)	771,043	
Construction Cost (GMP) Sub-Total		\$5,902,747
Project Architect/Engineering Design Cost (PA/E)	\$469,655	
Amendment to PA/E Agreement	86,180	
PA/E Sub-Total		\$555,835
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$6,458,582
The potential source of this funding is Classrooms For Kids and District Capital Outlay School Tax.		

b/cb